



Overview

The Sedgwick County Sheriff is responsible for both law enforcement and detention activities. The law enforcement activities are funded in the Sheriff's Department budget, and detention activities are funded through the Detention Facilities budget.

The Sedgwick County Sheriff's law enforcement branch consists of three divisions: patrol, investigations, and technical. The patrol division is comprised of the patrol section, community policing section and community liaison section. The patrol section responds to calls for assistance from the public and enforces traffic laws to make our roads and streets as safe as possible. In the community policing section, emphasis is placed on being proactive and committed to preventing incidents, rather than simply reacting to them. Community policing deputies are assigned to specific beats with the goal for the deputy to become acquainted with the people and the normal activities in the communities they patrol. The primary focus of the community liaison section is to educate the public through various presentations and to enhance relationships with communities in Sedgwick County. This section is involved in over thirty programs such as D.A.R.E, Gang Awareness, LAW Camp, Crime Stoppers in the Schools, Neighborhood Watch, D.U.I Dangers, Gun Safety, Personal Safety, and Stranger Danger/Child Safety.

The largest component of the investigations division is the general investigations section. This section primarily investigates reported crimes that fall into the broad categories of "crimes against persons" and "crimes against property." The forensic investigations section is responsible for the collection, preservation, and documentation of evidence. The narcotics section investigates criminal violations of state narcotics and vice laws. The Exploited and Missing Child Unit specializes in investigating abducted/missing children, the sexual abuse of children, and children that are runaways.

The technical division is responsible for a wide spectrum of activities including civil process (serving and executing legal papers and orders), warrant services (locating and arresting persons for whom arrest warrants have been issued), court security (escorting and maintaining security and custody of incarcerated persons while they attend court proceedings), inmate transportation (transporting inmates to and from other counties and transporting convicted felons to state penal institutions), extradition (coordination with other states for the return of Sedgwick County felons arrested in those states), training (providing basic training academies for both newly hired commissioned deputies and detention deputies, and conducting mandated annual training), property and evidence (responsible for the intake, inventory, safekeeping, and disposal of all evidence), tag enforcement (enforcing state motor vehicle registration laws) and records (maintaining a central repository of official documents). The division is also involved in Tax Foreclosure Sales and Mortgage Foreclosure Sales for the County.

Sedgwick County Sheriff Sheriff Gary Steed

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Mission

To protect and preserve the general safety and welfare of all Sedgwick County residents through effective public service and to maintain the highest level of integrity, fairness and compassion at all times.

Sedgwick County Board of Commissioners

2002 Priorities:

- Youth Services
- Process Improvement & Collaboration
- Demographics
- Economic Development
- Quality of Life

Overview:

The Sheriff's Department is primarily funded by general County revenues, generating only a small amount of revenue through contributions of \$2,000 to the Exploited and Missing Children's Unit, \$150,000 to Federal and State D.E.A. Forfeiture and Seizure revenue and other reimbursements in the amount of \$142,300. Detention Facility generates \$1,798,500 in fee revenue: fees collected through work release facility in the amount of \$155,000, \$850,000 in prisoner housing fees, \$43,500 in booking fees and \$750,000 in coin station commission fees.

Upon the compensation study conducted in 2001, additional funding for 2002 personnel budget has been included to implement pay adjustment for Deputy Sheriffs and Detention Officers. With 211 employees and 168 vehicles, personnel and motor pool expenses constitute 86.5% of budget. Equipment replacement is important component of remaining budget authority.

Personnel cost for 2002 also reflects the reduction of Health and Life Insurance and elimination of Worker's Compensation cost. The personnel budget includes a 3% general salary increase for all employees.

In 2002 the department received additional funding of \$107,000 to fund the replacement of operating equipment. The Traffic Enforcement Division will continue a four-year replacement program, replacing two Lidar Radar Units in 2002 with a total cost of \$7,590. To continue the mobile computer terminals, thirteen units will be replaced with total cost of \$39,000. The Patrol Division will be continuing the replacement of mobile video recorders installed in patrol vehicles. Ten recorders will be replaced in 2002, costing \$55,000. Exploited & Missing Children's Unit received additional funding in the amount of \$10,200 to replace a copier and provide additional funding for training of the staff.

Program	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Sheriff	12,657,827	13,924,790	14,039,680	0.83%
Detention	17,509,990	18,654,904	19,240,989	3.14%
Total	30,167,817	32,579,694	33,280,669	2.15%

Expenditure by Program**Expenditure by Category**

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	22,773,753	24,480,181	\$24,850,810	1.51%
Contractual Services	4,681,255	4,936,592	5,229,324	5.93%
Commodities	955,042	1,036,893	1,049,394	1.21%
Capital Improvements	-	-	-	
Capital Outlay	68,288	90,013	152,401	69.31%
Interfund Transfers	1,948,120	2,324,415	1,848,740	-20.46%
Total	30,426,458	32,868,094	\$33,280,669	1.26%
Grants & Other Revenue	\$258,641	\$288,400	\$152,000	-47.30%
Fee Revenue	2,916,949	1,914,980	1,940,800	1.35%
General County Revenue	27,250,868	30,664,714	31,187,869	1.71%

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Budget Summary

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	10,370,835	11,174,993	\$11,341,545	1.5%
Contractual Services	332,280	390,418	\$421,648	8.0%
Commodities	223,556	281,875	\$202,798	-28.1%
Capital Improvements	-	-	-	
Capital Outlay	68,288	79,731	\$107,090	34.3%
Interfund Transfers	1,921,509	2,286,173	\$1,816,599	-20.5%
Total	12,916,468	14,213,190	14,039,680	-1.2%
Grant Revenue	258,641	288,400	152,000	-47.3%
Fee Revenue	149,437	126,980	142,300	12.1%
General County Revenue	12,508,390	13,797,810	13,745,380	-0.4%

2002 Performance Measurement Summary

Performance Measure	2000 Actual	2001 Estimated	2002 Projected
Traffic Citations	28,722	29,635	30,525
Total Arrests	4,100	4,225	4,350
DUI Arrests	795	606	625
Warning Tickets	6,080	6,250	6,450
Services Rendered	3,354	3,450	3,560
Cases Cut	11,999	12,350	12,725
Crimes Reported	4,688	4,825	4,975
Cases Cleared	3,531	3,625	3,725
Number of Fingerprints Processed for Outside Agencies	517	646	710
Recruiting Events Attended	22	24	26
Community Policing Public Meetings Attended	60	65	75
Total Legal Process Received	114,507	120,246	125,985
Writs of Eviction Served	2,390	2,778	3,166
Warrants Received/Issued	12,266	12,938	13,610
Court Proceedings, All Appearances in Court	8,158	9,649	9,041
Number of Extradition Flights	104	114	122
Wanted Persons Returned	135	148	140
Number of Crimes (Part I Offences)*	504	504	504
Crimes Clearance Rate	65%	65%	65%
Number of Crimes (Part II Offences)**	767	767	767
Crimes Clearance Rate	74%	74%	74%
Patrol Deputies per 1,0000 Sedgwick County Population	1 per 6,712	1 per 6,712	1 per 6,712
Patrol Deputies per 1,0000 Unincorporated Area Population	1 per 1,757	1 per 1,757	1 per 1,757

Part One Offences include murder, manslaughter, rape, robbery, assault, burglary and theft.

Part Two Offences include arson, forgery, fraud, vandalism, liquor law violations, prostitution and narcotics.

Sedgwick County Sheriff**Goals:**

- Continue to manage changing law enforcement issues affecting residents of Sedgwick County in the most effective and efficient manner
- Respond to the increase in civil process and court security demands by serving and executing legal papers, locating and arresting wanted persons, and maintaining security in court proceedings

**Sedgwick County
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County Sheriff Staffing Detail

Code	Classification	Range	2001 FTE	2002 FTE	2002 Budget
KAE	County Sheriff		1.00	1.00	95,668
KTA	Undersheriff	29	1.00	1.00	78,550
KTJ	Sheriff Major	28	2.00	2.00	135,394
KTK	Sheriff Captain	27	3.00	3.00	211,390
KBE	Executive Officer	27	1.00	1.00	69,941
KTL	Sheriff Lieutenant	25	9.00	9.00	542,265
KTB	Training Coordinator - Lieutenant	25	1.00	1.00	60,522
KBF	Senior Administrative Officer	23	1.00	1.00	43,755
KTO	Forensic Investigator	23	3.00	3.00	158,164
KTM	Sheriff Sergeant	23	24.00	24.00	1,229,715
KTN	Detective	22	21.00	21.00	922,053
KBG	Administrative Officer	21	1.00	1.00	40,365
KT1	Range Assistant	20	1.00	1.00	41,092
KTP	Deputy Sheriff	19	101.00	102.00	3,950,823
KBH	Administrative Specialist	19	4.00	4.00	140,322
KBI	Administrative Assistant	18	3.00	3.00	90,453
KT3	Civil Process Server	17	10.00	10.00	325,130
KDK	Fiscal Associate	16	2.00	2.00	48,542
KDB	Office Specialist	15	20.00	20.00	483,173
KFI	Senior Data Control Clerk	14	1.00	1.00	23,879
Direct Employee Totals			210.00	211.00	8,691,196
Longevity					78,990
Overtime					226,188
Part-time/Temporary					16,355
Referral Pay					20,000
Shift Differential					38,164
Holiday Pay					227,152
Benefits					2,324,145
Budgeted Savings					(280,645)
Total County-Funded Personnel Cost					11,341,545
Non-County Funded Personnel Cost					-

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